

# Approved FEA Budget for 2011-2012

EXPENSES	Category	
	<b>Administrative Services</b>	
	Accounting and Taxes	8500.00
	Other Administrative Services	500.00
	Teacher's Center Infusion	44500.00
	<b>Conferences</b>	
	Conferences	4,000.00
	<b>Executive Board</b>	
	CTA Rep/Site Presidents	3,000.00
	Negotiating Team	13,200.00
	President	12,000.00
	Vice President	3,000.00
	Secretary	2,400.00
	Treasurer	2,400.00
	<b>General Disbursement</b>	
	Balloting/Survey	3,700.00
	Legal	0.00
	Miscellaneous	300.00
	Negotiations	.00
	Postage/Phone/Web	1500.00
	Public Relations/Good Will	800.00
	Recognition Dinner	9000.00
	Representative Council	1500.00
	School Visitations	3200.00
	Social	2500.00
	Supplies/Paper/Stationary	200.00
	<b>TOTAL EXPENSES</b>	<b>116,200.00</b>
<b>INCOME</b>		
	CTA/District Payroll Remit	110000.00
	Interest	500.00
	Other	0.00
	Recognition Dinner	3000.00
	<b>TOTAL INCOME</b>	<b>113,500.00</b>
	<b>Cash from Reserves</b>	<b>2,700.00</b>