

FEA budget for 2006-07
Approved by Rep. Council on 5/24/06

Category	Yearly Total
Expenses	102,450.00
Fixed Expenses	0.00
Flexible Expenses	102,450.00
Administrative Services	45,100.00
Accounting and Taxes	5,500.00
Other Administrative Services	100.00
Teachers Center Infusion	39,500.00
Conferences	0.00
Good Teaching	0.00
Leadership Conference	0.00
President's Conference	0.00
Summer Institute	0.00
Executive Board	35,400.00
Building Presidents	1,200.00
Negotiation Team	14,400.00
President Expense	12,000.00
Secretary Expense	2,400.00
Treasurer Expense	2,400.00
Vice President Expense	3,000.00
General Disbursement	21,950.00
Legal	0.00
Miscellaneous Expenses	250.00
Negotiations	2,000.00
Postage, Telephone, Web	1,200.00
Public Relations	800.00
Recognition Dinner	9,000.00
Rep. Council	2,000.00
School Visitation	2,500.00
Social Events	4,000.00
Supplies and Equipment, Office	200.00
 Income	 102,550.00
Income	102,550.00
CTA, District Payroll Remit	98,550.00
Interest	4,000.00
Other	0.00
 Total Budgeted Income:	 102,550.00
Total Budgeted Expenses:	102,450.00
Difference:	100.00