

Approved FEA Budget for 2005-06

Category	Yearly Total
Expenses	101,450.00
Fixed Expenses	0.00
Flexible Expenses	101,450.00
Administrative Services	45,100.00
Accounting and Taxes	5,500.00
Other Administrative Services	100.00
Teachers Center Infusion	39,500.00
Conferences	0.00
Good Teaching	0.00
Leadership Conference	0.00
President's Conference	0.00
Summer Institute	0.00
Executive Board	35,400.00
Building Presidents	1,200.00
Negotiation Team	14,400.00
President Expense	12,000.00
Secretary Expense	2,400.00
Treasurer Expense	2,400.00
Vice President Expense	3,000.00
General Disbursement	20,950.00
Legal	0.00
Miscellaneous Expenses	250.00
Negotiations	2,000.00
Postage, Telephone, Web	1,200.00
Public Relations	800.00
Recognition Dinner	9,000.00
Rep. Council	2,000.00
School Visitation	2,500.00
Social Events	3,000.00
Supplies and Equipment, Office	200.00
Income	88,500.00
Income	88,500.00
CTA, District Payroll Remit	88,000.00
Interest	500.00
Other	0.00
Total Budget Income:	88,500.00
Total Budget Expenses:	101,450.00
Difference:	-12,500.00