

# Proposed FEA Budget for 2009-2010

<b>Category</b>	<b>09-10</b>
<b>EXPENSES</b>	
<b>Administrative Services</b>	
Accounting and Taxes	6,000.00
Other Administrative Services	0.00
Teacher's Center Infusion	44,500.00
<b>Conferences</b>	
Good Teaching Conference	1,000.00
Leadership Conference	2,500.00
President's Conference	1,600.00
Summer Institute	0.00
Miscellaneous Conferences	900.00
<b>Executive Board</b>	
CTA Rep/Site Presidents	3,000.00
Negotiating Team	13,200.00
President	12,000.00
Vice President	3,000.00
Secretary	2,400.00
Treasurer	2,400.00
<b>General Disbursement</b>	
Legal	0.00
Miscellaneous	300.00
Negotiations	1,000.00
Postage/Phone/Web	1,500.00
Public Relations/Good Will	800.00
Recognition Dinner	9,000.00
Representative Council	2,000.00
School Visitations	3,000.00
Social	4,000.00
Supplies/Paper/Stationary	200.00
<b>TOTAL EXPENSES</b>	<b>114,300</b>
<b>INCOME</b>	
CTA/District Payroll Remit	101500
Interest	2600
Other	0
Recognition Dinner	3000
<b>TOTAL INCOME</b>	<b>107,100</b>
<b>Cash from Reserves</b>	<b>7200</b>