

Approved FEA Budget for 2009-2010

Category	09-10
EXPENSES	
Administrative Services	
Accounting and Taxes	6,000.00
Other Administrative Services	0.00
Teacher's Center Infusion	44,500.00
Conferences	
Good Teaching Conference	1,000.00
Leadership Conference	2,500.00
President's Conference	1,600.00
Summer Institute	0.00
Miscellaneous Conferences	900.00
Executive Board	
CTA Rep/Site Presidents	3,000.00
Negotiating Team	13,200.00
President	12,000.00
Vice President	3,000.00
Secretary	2,400.00
Treasurer	2,400.00
General Disbursement	
Legal	0.00
Miscellaneous	300.00
Negotiations	1,000.00
Postage/Phone/Web	1,500.00
Public Relations/Good Will	800.00
Recognition Dinner	9,000.00
Representative Council	2,000.00
School Visitations	3,000.00
Social	4,000.00
Supplies/Paper/Stationary	200.00
TOTAL EXPENSES	114,300
INCOME	
CTA/District Payroll Remit	101500
Interest	2600
Other	0
Recognition Dinner	3000
TOTAL INCOME	107,100
Cash from Reserves	7200